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DISTRICT	Mosquito Abatement District

2005 YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

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t the		the	Title
requi	21	budg	17A,
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hearing, which met the requirements of the <u>Utah Code,</u> section (indicate which):	December 31 , 2005, as approved and adopted by resolution on December	correct copy of the budget of Moab Mosquito Abatement District	In compliance with Title 17A, Part 4 of the <u>Utah Code</u> , I, the undersigned, certify that the
1 Code	ind add	Mos	ode, I,
sectio	pted b	quito	the un
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which	9	ent	ertify
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	2	ਰੰ	attached budget document is a true and
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	2004	<u>ä</u> ¥	ent is
	>	ear	i a tru
	A public	the fiscal year ending	ie and

was held on December 9 M 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase) 2004 **Budget Officer**

Subscribed and sworn to this 3th day of Pecember, 2004

(Notary Public)

Notary Public

Notary P

Moab Mosquito Abatement District

BUDGET

for the year ended December 31, 2005

		INCOME OR (LOSS)	2.200		
		165,000	146,268	140,624	TOTAL EXPENSES
		0	0	11,094	Contribution To Fund Bal.
		0	0	G	Transfers To Other Funds
					Other Financing Uses:
		0	0	0	Other:
		0	O	0	Debt Service
		600	1,818	1,915	Capital Outlay
					Depreciation
		42,200	39,607	28,759	Other Operating Expenses
		122,200	104,844	98,856	Salaries and Benefits
					EXPENSES
		165,000	146,268	140,624	TOTAL REVENUES
		16,600	898'E	0	Contribution From Fund Bal.
		0	0	0	Transfers From Other Funds
					Other Financing Sources:
		0	0	1,800	Other: fixed assets
		800	900	879	Interest Income
		0	0	0	Charges for Services
		16,200	15,800	15, 975	Fee-in-Lieu of Taxes
		13,400	11,800	12,118	Other:
		118,000	113,900	109,852	Taxes: Property
BODGE	CORRENT TEAR	BOOGE.	COMMENT	- mon	REVENUES
	tual Expend		enditures	Actual Expenditures	
	ENTERPRISE FUND		GENERAL FUND		
			:		

Moab Mosquito Abatement District DISTRICT

BUDGET

for the year ended December 31, 2005

REVENUES	CAP Actual E PRIOR YEAR	CAPITAL PROJECTS FUND Actual Expenditures AR CURRENT YEAR	BUDGET	DEBT SERV Actual Expenditures	DEBT SERVICE FUND xpenditures CURRENT YEAR	BUDGET
REVENUES Bonds Issues	0	O	0			
Property Taxes	0	0	0			
Fee-in-Lieu of Taxes	0	0	0			
Investment/Interest Income	320	300	011	· se wife (se		
Transfers from:	- merchan			-		
General Fund	0	0	0			:
Fund	0	0	0			
Other:	0	0	0			
TOTAL REVENUES & OTHER SOURCES	320	300	110			:
Beginning Fund Bal.	35,802	18,780	7,163			
Available for Use	35,802	18,780	7,163	*****		
EXPENDITURES	27 - 124					
Debt Service	- س					
Retirement of Bonds						
Interest on Bonds		•	,			
Capital Outlay	17,341	11,917	0	-		
Transfers to:			-	∞. ≒1™		
Fund	0	0	0			
Fund	0	0	0	en e		
Other:	0	0	0	en ingil op 11		
TOTAL EXPENDITURES & OTHER USES	17,341	11,917	O :	<u>tiga k</u> on salah		
Ending Fund Balance	18,780	7,163	7,273			

MOAB MOSQUITO ABATEMENT

		-	DISTRICT			
		BUDGET	for the year ended	December 31, 2004	,	·
÷	•	GENERAL FUND		reals adapted	ENTERPRISE FUND	
	Actual E	Actual Expenditures AR CURRENT YEAR	BUDGET	Actual	Expenditures	RIIDGET
NE VENUES						
laxes: Property	103,149	108,000	000,011			
Other:	10,067	12,100	11,500			
Fee-in-Lieu of Taxes	15,177	14,500	15,600			
Charges for Services						
interest income	1,515	1,200	1,600			
Other: sale of surplus	0	1,800	0			
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.	4,493	0	10,300			
TOTAL NEVENUES	136,407	137,600	149,500			
EXPENSES		No. No.				
Seleries and Benefits	99,356	97,302	-104,500>	106,400		
Other Operating Expenses	20,964	34,558	-43,000 >	41,100		
Depreciation Capital Outlay	2,087	1,916	2,000			
Debt Service				-		
Other:						
Other Financing Uses:	16 000	,	Þ			
Transfers To Other Funds	14,000					
Contribution To Fund Bal.	0	3,824	0	·		
TOTAL EXPENSES	136,407	137,600	149,500	nagra danga		
-				-		

The above changes were made to our 2004 Budget on December 9,2004.

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Page 2

INCOME OR (LOSS)